Participating Jurisdiction (PJ): Huntington Beach   **State:** CA

PJ's Total HOME Allocation Received: $12,300,255   **PJ's Size Grouping*:** C   **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Overall
			PJs in State: 92			
Program Progress:						
% of Funds Committed	82.37 %	96.14 %	91	96.45 %	2	1
% of Funds Disbursed	78.07 %	88.33 %	81	87.93 %	14	10
Leveraging Ratio for Rental Activities	4.27	5.75	1	4.73	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.35 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	92.29 %	70.06 %	16	70.15 %	85	90
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	47.80 %	78.42 %	85	80.67 %	6	4
% of 0-30% AMI Renters to All Renters***	10.73 %	39.86 %	79	45.30 %	5	3
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	79.02 %	92.91 %	84	95.32 %	6	5

Overall Ranking: In State: 52 / 92   Nationally: 31   27

HOME Cost Per Unit and Number of Completed Units:

	PJ	State Average		Nat'l Average	Units	%
Rental Unit	$40,783	$34,639		$26,635	205 Units	100.00 %
Homebuyer Unit	$0	$20,710		$14,938	0 Units	0.00 %
Homeowner-Rehab Unit	$0	$27,349		$20,675	0 Units	0.00 %
TBRA Unit	$0	$2,736		$3,216	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (55 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (202 PJs)

C = PJ's Annual Allocation is less than $1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Beach | CA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$129,937	$0	$0
State:*	$134,233	$113,853	$28,349
National:**	$95,185	$74,993	$23,434

CHDO Operating Expenses: (% of allocation)
- PJ: 0.0 %
- National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.1	0.0	0.0	0.0
Black/African American:	0.6	0.0	0.0	0.0
Asian:	3.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	53.7	0.0	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	31.5	0.0	0.0	0.0
2 Persons:	15.4	0.0	0.0	0.0
3 Persons:	9.3	0.0	0.0	0.0
4 Persons:	25.3	0.0	0.0	0.0
5 Persons:	13.0	0.0	0.0	0.0
6 Persons:	4.3	0.0	0.0	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	8.6	0.0	0.0	0.0
Elderly:	0.6	0.0	0.0	0.0
Related/Single Parent:	13.0	0.0	0.0	0.0
Related/Two Parent:	33.3	0.0	0.0	0.0
Other:	43.2	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	3.7	0.0 #
HOME TBRA:	19.8	
Other:	6.2	
No Assistance:	70.4	

# of Section 504 Compliant Units / Completed Units Since 2001 | 0

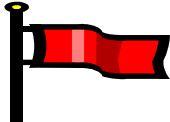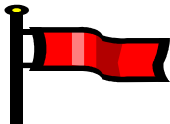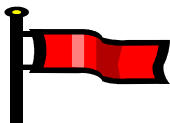* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

\# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Participating Jurisdiction (PJ): Huntington Beach   **State:** CA   **Group Rank:** 31
(Percentile)

State Rank: 52 / 92 PJs

Overall Rank: 27
(Percentile)

Summary: 3 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	92.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	47.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	79.02	
	"ALLOCATION-YEARS" NOT DISBURSED***	> 2.550	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)